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Senate Committee on Health and Human Services Presentation  
Division of Child and Family Services

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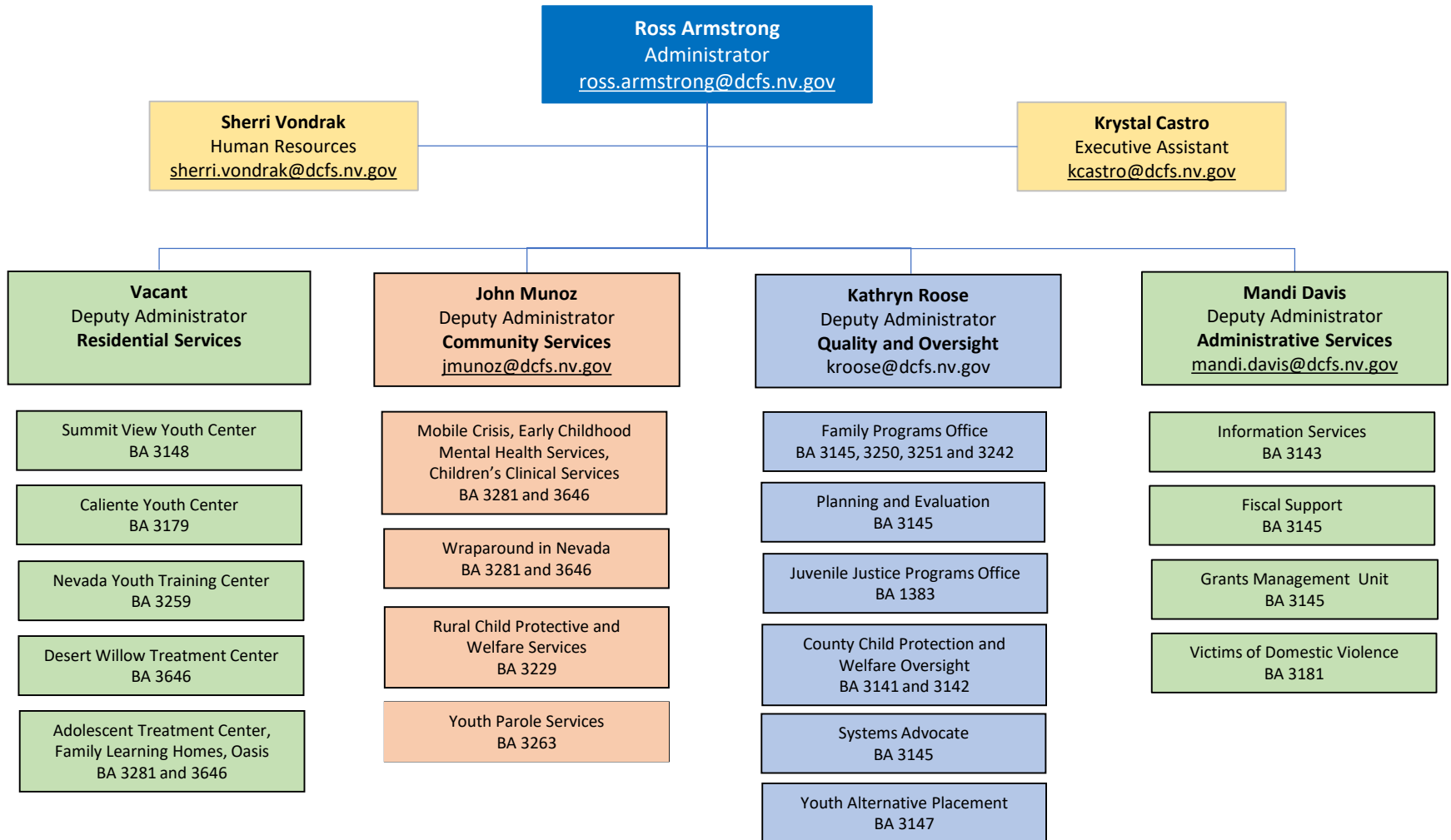
# DCFS Vision and Mission

**Vision:** Safe, Healthy, and Thriving Kids in Every Nevada Community

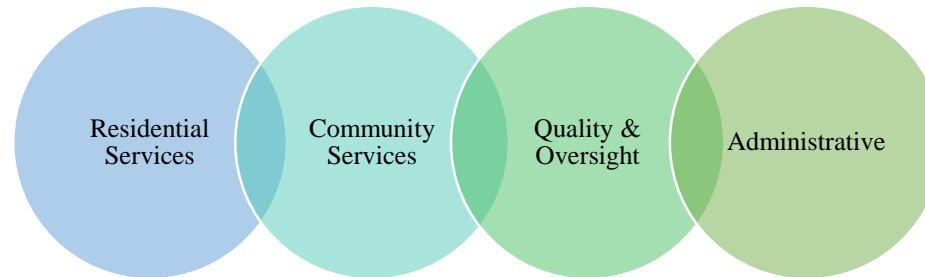
**Mission:** The Division of Child and Family Services (DCFS), together in genuine partnership with families and communities, provides support and services to assist Nevada's children and families in reaching their full human potential. We recognize that Nevada's families are our future and that families thrive when they:

- Live in safe, permanent settings.
- Experience a sense of sustainable emotional and physical well being.
- Receive support to consistently make positive choices for family and common good.

# DCFS Organizational Chart



# Summary of Agency Operations



**Residential Services:** provides services in twenty-four hour facilities including three juvenile justice facilities and four children’s mental health facilities. Services include education, behavioral health treatment, medical treatment, recreation, family engagement, and discharge planning.

**Community Services:** provides case management services to youth in the rural child welfare, juvenile justice, and children’s mental health systems. This includes but is not limited to child protection services in the rural counties, adolescent mobile crisis services in the two urban counties, early childhood mental health services, youth parole services statewide, and wraparound case facilitation statewide.

**Quality & Oversight:** provides system planning and oversight for the child welfare, juvenile justice, and children’s mental health systems. This includes compliance with federal and state law requirements, quality assurance reviews, policy development, and statewide initiatives.

**Administrative:** provides fiscal and information services support to direct care staff. This includes management of the UNITY system for child welfare agencies and the grant management unit which is the largest state funder of victim services in the state.

# Children's Mental Health Facility Populations

| Facility Name   | Average FY 2018 | Average FY 2019* |
|---|-----------------|------------------|
| Oasis On Campus Homes                                 | 16              | 14               |
| Desert Willow Treatment Center – Acute Services       | 4               | 5                |
| Desert Willow Treatment Center – Residential Services | 11              | 11               |
| Adolescent Treatment Center                           | 13              | 15               |
| Family Learning Homes                                 | 15              | 9                |
| <b>Total Average Facility Population</b>              | <b>59</b>       | <b>54</b>        |

\*Through November 2018

# Juvenile Justice Facility Populations

| Facility Name                            | Average FY 2018 | Average FY 2019* |
|--|-----------------|------------------|
| Caliente Youth Center – Females          | 43              | 46               |
| Caliente Youth Center – Males            | 76              | 64               |
| Nevada Youth Training Center – Males     | 46              | 59               |
| Summit View Youth Center – Males         | 34              | 41               |
| <b>Total Average Facility Population</b> | <b>199</b>      | <b>210</b>       |

\*Through November 2018

# Accomplishments

- **Juvenile Justice Reform**
  - Facilitated the establishment of a statewide risk and needs assessment for juvenile justice youth by the Juvenile Justice Oversight Commission
  - Implemented a consistent data management system across juvenile justice agencies for better tracking of recidivism and other data analysis.
- **System of Care**
  - Ensured evidence and data-based decision making to improve child and family outcomes and to provide transparency at all levels.
  - Enhanced workforce development to provide ongoing training, technical assistance, and coaching to ensure providers are prepared to provide effective services and support.
- **Victim Services Collaborative**
  - Helped establish and lead the Nevada Victim Services Collaborative to partner with other victim service funding agencies.

# Major Initiatives

- Federal Compliance
  - Federal Program Improvement Plan
  - Commercial Sexually Exploited Children
  - Prison Rape Elimination Act
  - Family First Prevention Services Act
- Improved Services
  - Mobile Crisis
  - System of Care Grant & Rural Telemedicine Grant
  - Psychiatric Residential Treatment Center Conversion
  - Nevada Center for Juvenile Justice Innovation
- Technology
  - UNITY Bi-Directional Data Exchange Improvement
  - CaseloadPro



# Opportunities & Challenges

- Opportunities
  - Children's Commission
  - Appropriate use of Medicaid for Specialized Foster Care
  - Data-informed decision making
  
- Challenges
  - Staff Recruitment
  - Federal Initiatives & Updated Guidance
  - Sufficient Community Services

# Acronyms

|         |   |          |  |
|---------|---|----------|--|
| • ACF   | Administration for Children and Families        | • JJ     | Juvenile Justice                                     |
| • AFC   | Advanced Foster Care                            | • KinGAP | Kinship Guardianship Assistance Payment Program      |
| • BST   | Basic Skills Training                           | • MCRT   | Mobile Crisis Response Team                          |
| • CCDFS | Clark County Department of Family Services      | • NCANS  | National Child Abuse and Neglect Data System         |
| • CCWIS | Comprehensive Child Welfare Information System  | • NNCAS  | Northern Nevada Child and Adolescent Services        |
| • CDR   | Child Death Review                              | • NYTC   | Nevada Youth Training Center                         |
| • CMH   | Children's Mental Health                        | • PEU    | Program Evaluation Unit                              |
| • CPS   | Child Protective Services                       | • PREA   | Prison Rape Elimination Act                          |
| • CSG   | Council of State Government                     | • SACWIS | Statewide Automated Child Welfare Information System |
| • CW    | Child Welfare                                   | • SED    | Severe Emotional Disturbance                         |
| • CYC   | Caliente Youth Center                           | • SFC    | Specialized Foster Care                              |
| • DAFS  | District Attorney Family Support                | • SNCAS  | Southern Nevada Child and Adolescent Services        |
| • DCFS  | Division of Child and Family Services           | • SOC    | System of Care Grant                                 |
| • DWTC  | Desert Willow Treatment Center                  | • SVYC   | Summit View Youth Center                             |
| • EITS  | Enterprise Information Technology Services      | • TIN    | Technology Investment Notification                   |
| • FMAP  | Federal Medical Assistance Percentage           | • UNITY  | Unified Nevada Information Technology for Youth      |
| • FPO   | Family Programs Office                          | • VOCA   | Victims of Crime Act                                 |
| • ICJ   | Interstate Compact for Juveniles                | • WCHSA  | Washoe County Human Services Agency                  |
| • ICPC  | Interstate Compact on the Placement of Children | • WIN    | Wrap-around in Nevada                                |
| • IS    | Information Services                            | • YPB    | Youth Parole Bureau                                  |